

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	73	58	73	\$96,927	\$81,499	\$99,774
TANF Employment Services	Avg. monthly adults	37	28	29	\$39,359	\$31,703	\$29,031
Child Care Assistance	Avg. monthly children	39	40	33	\$104,521	\$103,465	\$101,961
Food Assistance	Avg. monthly persons	593	630	711	\$580,465	\$746,380	\$965,916
Energy Assistance	Persons	412	382	505	\$98,676	\$152,105	\$114,530
General Assistance	Avg. monthly persons	13	13	6	\$23,603	\$21,700	\$8,321
Vocational Rehabilitation Services	Avg. monthly persons	11	15	12	\$11,121	\$13,286	\$14,992
Family Preservation	Persons	6	3	6	\$24,827	\$18,162	\$17,320
Reintegration/Foster Care	Avg. monthly children	5	7	7	\$131,799	\$215,163	\$189,626
Adoption Support	Avg. monthly children	29	16	12	\$111,326	\$78,864	\$53,562
Home and Community Based Services							
Physical Disability	Annual consumers	37	43	45	\$446,743	\$740,057	\$743,515
Traumatic Brain Injury	Annual consumers	16	17	21	\$872,499	\$761,120	\$817,236
Developmental Disability	Annual consumers	63	60	6	\$2,404,921	\$2,269,782	\$2,378,938
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	23	17	24	\$28,620	\$21,271	\$33,758
Mental Health (PAHP)	Annual consumers	219	233	211	\$323,927	\$369,414	\$307,909
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	1	13	3	\$1,631	\$58,041	\$137,149
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$5,300,966	\$5,682,011	\$6,013,538	

2001 County Demographics

Population	8,815
Under 20	2,585
20-64	4,841
65 & Over	1,439

